

LAKE SIDE AT EAGLE NEST HOMEOWNERS ASSOCIATION, INC.
APPROVED BUDGET 2025

Revenue

HOA Dues- Homes	46	\$540.00	\$24,840.00
HOA Dues- Homes w/docks	6	\$565.00	\$3,390.00
HOA Dues- Lots	<u>30</u>	\$540.00	\$16,200.00
Total Count	82		
Late fees/Repl Card Fees/Fines			\$250.00
Interest Income			\$3,000.00
Total Revenue			\$47,680.00

Disbursements

Santee Cooper-Electricity (incr Mar 2025)		\$7,400.00
Lawn care & common area maintenance		\$6,400.00
Clubhouse Insurance		\$6,200.00
Pool care/Supplies		\$6,200.00
Lake Maintenance		\$3,000.00
Frontier Phone		\$550.00
Grand Strand Water		\$550.00
Accountant		\$250.00
Property/Income Taxes		\$225.00
Pest Control		\$125.00
DHEC		\$125.00
Supplies-stamps,envl,paper goods,ink,etc		\$485.00
Misc signs, repairs, cameras,etc		\$1,050.00
Clean up, grounds supplies, Architectural		\$5,000.00
Misc (liens, deductible, etc) or to Reserve *		\$10,120.00
Total Disbursements		\$47,680.00
TOTAL		0

* Per Mar 13, 2022 Annual Meeting Minutes,
min \$9,600 HOA Dues increase will be moved
to Reserves once dues are collected each year