

**LAKESIDE AT EAGLE NEST HOMEOWNERS ASSOCIATION, INC.
APPROVED BUDGET 2024**

Revenue

HOA Dues- Homes	47	\$540.00	\$25,380.00
HOA Dues- Homes w/docks	5	\$565.00	\$2,825.00
HOA Dues- Lots	<u>30</u>	\$540.00	\$16,200.00
Total Count	82		
Late fees/Repl Card Fees/Fines			\$300.00
Interest Income			\$1,000.00
Total Revenue			\$45,705.00

Disbursements

Santee Cooper-Electricity			\$7,000.00
Pool care/Supplies			\$6,800.00
Clubhouse Insurance			\$6,200.00
Lawncare & common area maintenance			\$5,000.00
Lake Maintenance			\$3,500.00
Frontier Phone			\$500.00
Grand Strand Water			\$550.00
Accountant			\$300.00
Property/Income Taxes			\$280.00
Pest Control			\$120.00
DHEC			\$125.00
Supplies-stamps,envl,paper goods,ink,etc			\$300.00
Misc signs, repairs, supplies,etc			\$400.00
Clean up, grounds supplies, Archetectual			\$4,500.00
Misc (liens, deductible, etc) or to Reserve *			\$10,130.00
Total Disbursements			\$45,705.00

TOTAL

0

* Per Mar 13, 2022 Annual Meeting Minutes,
\$9,600 HOA Dues increase will be moved
to Reserves once dues are collected each year